50 Years of Solidarity

• Since 1967, our mission has been to support partners in the Global South who promote alternatives to unfair social, political and economic structures.

• Development and Peace – Caritas Canada also educates the Canadian population about the causes of poverty and mobilizes Canadians toward actions for change.
Our Four Key Thematic Areas for 2017-2021

- Justice for Women
- Peace and Reconciliation
- Ecological Justice
- Democracy and Citizen Participation
Our actions

- Supporting community development projects in Africa, Asia, Latin America and Middle East
- Educating and engaging the Canadian Public
- Providing humanitarian assistance in the Global South
- Doing advocacy in Canada
- Fundraising
- Participating in national and international networks

(KAIROS and CCCI in Canada; CIDSE and Caritas Internationalis worldwide)
Over the last 50 years

• 15,200 local initiatives in 70 countries, in areas such as justice for women, governance, ecological justice, peacebuilding, promotion and defense of human rights.
• 3.5 million+ signatures collected in support of our programs
• 10,000 members across Canada acting for change
• 30+ education and action campaigns
• 50 Share Lent campaigns
• 20+ Emergency campaigns
Democratic Governance Structure

88 employees in total
14 programs officers
Our campaigns in 2017 and 2018
$31.6 million invested in our projects worldwide

202 active community development and humanitarian projects in 36 countries.

170 partners in Africa, Asia, Latin America and Middle East.

4 thematic areas:
- Justice for Women
- Ecological Justice
- Peace and Reconciliation
- Democracy and Citizen Participation

A social movement of
10,000 members
2,444 Canadians joined the movement this year

+32,000 donors
including
5,895 monthly donors

Share Lent 2017

$8.3 million raised for the Share Lent Campaign

10,446 Facebook followers

170 THINKfast* events held in schools and parishes across Canada

*THINKfast is an interactive learning experience for youth.
Our action in the Global South

- Development programs
- Humanitarian aid programs
- Development and humanitarian aid programs

* Figures with an asterisk include funding from Global Affairs Canada and/or the Quebec Ministry of International Relations
800 influential people have been trained to become women's right advocates (200 imams, 200 youths and 400 female activists).

These 800 people have to train 50 people each, reaching a total of 40,000 trained individuals.

16 community working groups have been established, which will advocate for the protection of women’s rights in their respective communities.
**Project Title:**
Youth training on sustainable environmental protection in Haiti

**Local Partner:**
JACHA - Jeunesses en Action pour le changement

**Duration:**
December 2013 to June 2018

**Main objectives:**

1. Provide students, local leaders and grassroots organizations with sufficient knowledge on environmental protection.

2. Promote the respect of social, economic and cultural rights to reduce poverty in the South-East region of Haiti and to enable a better understanding of the issues.

⇒ 1,000 students and 500 families directly benefit from the project

⇒ 5,000 indirect beneficiaries
**Project Title:**
Training young activists on peace issues, the importance of dialogue and peacebuilding advocacy in the Middle East (Iraq and Syria)

**Local Partner:**
PAX

**Duration:**
July 2016 to December 2017

**Main objectives:**

1. Enhance security, human rights and social position of minorities in Syria and Iraq by raising awareness within local groups and young activists, and by implementing actions that promote the social inclusion of all groups (minority and majority) and their participation in the decision-making process.

2. Create opportunities for majority group members to interact with minority groups in order to engage in dialogue with local authorities and the national government on important issues, as well as to develop a common vision for a more peaceful society, ensuring the participation and the safety of all groups.

⇒ The project empowers 80 young activists, aged 18 to 35, both minority and majority group members, as well as social society partners. There are approximately 800 indirect beneficiaries.
**Project Title:**
Training project on good governance and citizen participation in preparation for the 2018 elections in Madagascar

**Local Partner:**
Centre Social Arupe (CSA)

**Duration:**
August 2017 to December 2018

**Main objective:**
Participate in the pre-election phase in order to ensure free, transparent and credible elections with massive and thoughtful citizen participation. Contribute to peace and stability through mutual trust between elected officials and the population.

⇒ 100 young activists (aged 18 to 35) and 80 Christian association members will receive the training. Afterwards, they will lead awareness sessions in their dioceses and districts, targeting the entire population, in order to train at least 20,000 election observers.
Our actions in the Global South

COMMUNITY DEVELOPMENT: BY THEMATIC DEVELOPMENT

- Democracy and Citizen Participation: 28%
- Peace and Reconciliation: 12%
- Justice for Women: 10%
- Ecological Justice: 50%

HUMANITARIAN AID: BY REGION

- Africa: 20%
- Asia: 11%
- Latin America: 9%
- Middle East: 60%
Financial Statements

STATEMENT OF REVENUES AND EXPENSES
September 1, 2016 to August 31, 2017

REVENUES 2016-2017 2015-2016
Share Lent campaign $8,344,608 $8,796,891
Government funding 985,146 4,752,485
Fundraising activities 3,600,302 3,399,294
Other sources of revenue 396,732 499,265
Bilateral programs 19,720,047 13,645,208
Humanitarian aid programs 7,707,216 10,852,473
Other government contributions 191,245 161,010
Investment revenues 650,568 1,226,759
TOTAL REVENUES $41,595,864 $43,333,385

EXPENSES 2016-2017 2015-2016
International programs
Development programs $8,807,679 $9,918,770
Humanitarian aid 7,175,625 9,728,409
Bilateral and other programs 18,300,371 13,329,298
Programs with special temporary funding 230,000 -
Operational costs 1,232,221 1,166,276
Other 65,096 75,000
TOTAL $35,810,992 $34,217,753

In-Canada programs
Education, social justice and advocacy programs 604,609 633,525
Fundraising and communications 322,405 321,725
Quebec without Borders program 260,378 167,854
Operational costs 3,427,068 3,192,357
TOTAL $4,614,460 $4,315,461

Governance and general operations $1,984,482 $2,260,780
Fixed costs and new initiatives $1,883,307 $1,847,573
TOTAL EXPENSES $44,293,241 $42,641,567
EXCESS (deficit) $ (2,697,378) $ 691,818

BALANCE SHEET
August 31, 2017

ASSETS
Current assets $36,263,482 $42,825,533
Long-term assets 4,228,367 393,749
TOTAL ASSETS $40,491,849 $43,219,282

LIABILITIES
Current liabilities 21,155,375 25,168,461
Long term liabilities 40,930 175,177
TOTAL LIABILITIES $21,196,305 $25,343,638

NET ASSETS
$19,295,544 $17,875,644
TOTAL (liabilities and net assets) $40,491,849 $43,219,282

Breakdown of expenses (in percent)

<table>
<thead>
<tr>
<th>2016-2017</th>
<th>2015-2016</th>
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<tbody>
<tr>
<td>81%</td>
<td>80%</td>
</tr>
<tr>
<td>10%</td>
<td>11%</td>
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<tr>
<td>5%</td>
<td>5%</td>
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<tr>
<td>4%</td>
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</tbody>
</table>

% International programs % Governance and operations % In-Canada programs % Fixed costs and new initiatives

From the audited financial statement prepared by KPMG LLP (in 2015-2016) and by BDO (in 2016-2017).
Charitable registration number: 118219901 BN60001
Development and Peace uses the deferred revenue accounting method, where revenues expended in a given fiscal period are reported and unexpended revenues are carried forward to future years. Development and Peace would like to thank Global Affairs Canada for its annual contribution.
Our Main Financial Sources*
(structural and non-structural) – 2016-2017

AVERAGE ANNUAL BUDGET: $40 MILLION

- Government funding (50%)
- Share Lent and Emergency Campaigns (38%)
- Other sources of revenue (9%)
- Investment revenues (3%)

* Source: Financial Statements 2016-2017
THANK YOU!