



FACT SHEET

- a) DEVELOPMENT AND PEACE's revenues originate from two main sources: public contributions (largely the *Share Lent* campaign) and government support. These two sources enable DEVELOPMENT AND PEACE to fund its regular program in the South (support to partners) and its Canadian program in the North (public education).
- b) **The regular program** – As we cannot predict all of the catastrophes or emergency situations that might require our support in future years, all of the figures provided below are for our regular program and exclude our emergency relief / humanitarian aid programs.
- c) Last year, the Canadian International Development Agency's (CIDA) **financial contribution** to DEVELOPMENT AND PEACE regular program was \$8.2 million. In the same period, **public contributions** (i.e. *Share Lent* and other contributions) totalled \$12.6 million.
- d) For the **5-year period 2006 to 2011**, DEVELOPMENT AND PEACE's regular program received \$44.6 million in CIDA funding support.
- e) **In July, 2010**, DEVELOPMENT AND PEACE submitted a proposal to CIDA for a new 5-year program (2011-2016) totalling \$49.2 million.
- f) On **February 8, 2012**, DEVELOPMENT AND PEACE received CIDA's response to its proposal. CIDA has agreed to make **a contribution of \$14.5 million to our programs over a five-year period**. CIDA also indicated that **this amount will be designated for seven countries**, of which only one is in Africa, a continent where DEVELOPMENT AND PEACE has always had a significant presence.
- g) This proposal was presented to the members of the DEVELOPMENT AND PEACE's National council **last March 10** for their approval.
- h) DEVELOPMENT AND PEACE has just officially signed the agreement with CIDA.
- i) In 2010-2011, DEVELOPMENT AND PEACE supported **186 partners in 30 countries** with a total contribution of \$12 million.

- j) Since September 1, 2011, the date on which the previous 5-year agreement with CIDA was concluded, DEVELOPMENT AND PEACE has been operating on a budget without the CIDA regular program support, i.e. **roughly 40% less** than would otherwise be the case. This lack of CIDA funding has had a **number of consequences**, most specifically a reduction in our financial support to 32 partners (a 57% average reduction) and an inability to renew funding agreements with 48 other partners. In addition, DEVELOPMENT AND PEACE has had to significantly reduce its in-Canada program and operating expenses (support for members, hiring staff, etc.).

- k) At its March 2012 meeting, the National Council directed management to plan the 2012–2013 fiscal year with a **budget of \$15.5 million**, or 26% less than last year. With a smaller annual budget, DEVELOPMENT AND PEACE will have to decrease the number of projects supported in the South and reduce our programs in the North.

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