LETTER FROM OUR PRESIDENT

Crisis. A word often heard this year: food crisis, financial crisis, oil and resource crisis, crisis from elements gone amok – hurricanes, earthquakes, floods. So many events that created an intense feeling of loss of control, of lack of power, of desperation among our fellow human beings.

Christ. The motor of a hope that motivates DEVELOPMENT AND PEACE’s members and volunteers in their search for a world that cares for human beings beyond crisis, calling for a more just and welcoming society. Christ, the source of a hope that resides in many actions here in Canada.

Hope for more responsible Canadian companies thanks to the 200,000 signatures presented in May 2008 to the Canadian Government. Hope for the victims in Burma, ravaged both by a terrible cyclone and an intolerable dictatorial regime. Hope from the pilgrims at the International Eucharistic Congress in Quebec for the landless peasants of Brazil. Hope from the volunteers who, in spite of the snowstorm on the 5th Sunday of Lent, trusted that they could count on the generosity of the Christian communities to hold the collection again. Hope from hundreds of students who, through their ThinkFast, said no to hunger for the poor of the world and yes to sharing and understanding the causes of hunger. Hope from those whose generosity is transmitted through the Share Year-Round program and who affirm each month that life comes before profit.

Crisis, yes. Immeasurable, complex and alarming crisis. We are aware of our world, we who scrutinize its mechanisms in order to better unearth and fight the structures that destroy human beings. But our vision is full of the courage, of the determination and of the expectations of our partners. It also takes on the devotion and the joy of the 13,000 members of our movement. Each one of them knows that DEVELOPMENT AND PEACE can channel the strengths of the South and of the North to make a difference. Thank you for daring to see the world in a different light.

Hélène Trépanier
President of the National Council
“During my trip to Indonesia with DEVELOPMENT AND PEACE in 2007 I had the opportunity to see first-hand the efficiency with which the organization carries out its aid projects. The excellent results that were obtained in 2007-2008 give witness to the spirit of solidarity of Catholics throughout Canada and to the outstanding work of the organization’s staff members.”

Msgr. Mario Paquette, P.H.
General Secretary
Canadian Conference of Catholic Bishops

DEVELOPMENT AND PEACE is the official international development organization of the Catholic Church in Canada and the Canadian member of Caritas Internationalis. Our organization was created in 1967 by Canadian Bishops, laypersons and clergy in order to fight poverty in the South and promote greater global justice. Our actions are inspired by the values of the Gospel, particularly the “preferential option for the poor”.

Through our work in the South, we support partners who bring forward alternatives to unjust social, political and economic structures that affect the poor.

Our work in Canada aims to raise the awareness of the population to the causes of poverty and to mobilize the energies of Canadians towards social change. As such, our members throughout the country participate in education, advocacy and fundraising activities.

We work with over 200 partners in Africa, Asia, Latin America and the Middle East. More than 13,000 members contribute to our actions in Canada.

LETTER FROM OUR EXECUTIVE DIRECTOR

Over our 41 years of active engagement in social justice, DEVELOPMENT AND PEACE has prided itself on the strong grassroots support received from our dedicated membership. Through a continued commitment to social activism, the tireless work of our volunteers has increased the desire of Canadians to support vulnerable individuals and communities throughout the world. This strong level of active member support and engagement has made DEVELOPMENT AND PEACE unique among Canadian organizations involved in international development.

Our capacity for social mobilization and awareness-raising makes an important contribution to influencing the dialogue on Canada’s work in international development, reflecting the voice of concerned global citizens toward building a more just and equitable world. We have leveraged our extraordinary domestic Canadian support into a strong international presence, joining our voice to the international social justice movement through our affiliation with the global Catholic Church in international networks such as Caritas Internationalis and CIDSE (International Cooperation for Development and Solidarity, a network of 15 Catholic agencies for international development from Europe and North America). We also work ecumenically with Canada-based networks such as Kairos and the Canadian Foodgrains Bank.

Our Catholic networks provide us with unparalleled reach – as Caritas Canada, the Canadian member of Caritas Internationalis, DEVELOPMENT AND PEACE has an immediate and active partnership presence with the local Catholic Church in 162 countries. Working together, Caritas members are effective and efficient in providing immediate and timely aid to alleviate suffering and rebuild lives and livelihoods in a humanitarian crisis. Through the CIDSE network, we participate in coordinating the international Catholic voice for a campaign on poverty and climate justice, facing the increasingly urgent challenge of global climate change. Through these alliances and partnerships, DEVELOPMENT AND PEACE members are part of a committed and involved global citizenry, working with people around the world for social change.

We extend our sincere thanks for the important contributions of our members, donors, and institutional partners that sustain and nurture the growing unified voice advocating for international social justice in a true spirit of global solidarity.

Michael Casey
Executive Director
WHERE DO WE WORK?

**LATIN AMERICA**

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<thead>
<tr>
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**ASIA**

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**GRAND TOTAL**

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<td><strong>Emergency relief</strong> *</td>
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<td><strong>Total</strong></td>
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<td><strong>AFRICA</strong></td>
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<td><strong>ASIA</strong></td>
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* *Countries in which part or all of the funding was allocated to emergency relief.*
EMERGENCY RELIEF

Cyclone Nargis struck Burma in 2008, causing the death or disappearance of more than 138,000 people. More than half of the 2.4 million people affected by the cyclone lost their homes. With infrastructure and livelihoods destroyed and a tense political situation, intervention was difficult for both local and international organizations. In spite of this unfavourable situation, the local Catholic Church, with the support of Caritas Internationalis, managed to reach over 250,000 beneficiaries and provide them with food, mosquito nets, blankets, clothing and temporary shelter.

THE CONFLICT IN DARFUR

Since the conflict in this region of Sudan began in 2003, nearly 200,000 people have died and 2.5 million have fled their homes. This year, our partners continued their difficult work with the victims of this conflict. Development and Peace provided $250,000 in emergency relief to help people affected by violence in the Darfur region. Additional funding of $613,000 obtained from the Canadian International Development Agency (CIDA) provided health services to 137,000 people displaced or affected by this conflict.

TSUNAMI, FROM RECONSTRUCTION TO DEVELOPMENT

Assessment of emergency relief and reconstruction work following the 2004 tsunami in Indonesia, India and Sri Lanka demonstrates the excellent work of our partners on the ground, in the largest emergency relief and reconstruction operation in which Development and Peace has ever been involved.

In Indonesia, despite a chaotic situation for relief workers, the community approach of our partner Uplink enabled tens of thousands of families to participate directly in the reconstruction or renovation of their new homes. A lasting achievement was the creation and strengthening of groups — some of which had worked in secret prior to the tsunami — which now represent a genuine force in the country’s civil society. We continue to support the Indonesian Women’s Coalition for Justice and Democracy (KoP) and Kontras, which has an excellent network of human rights trainers.

FOOD SECURITY IN ZAMBIA

Food Security in Zambia, Development and Peace became a member of the Canadian Foodgrains Bank in 2007. This bank enables Canadian farmers and other donors to work towards ending world hunger by contributing grains and funds into the accounts of faith-based international development organizations. This new partnership enabled us to implement a $500,000 food-security project in Zambia in 2007-2008.

POST-ELECTION VIOLENCE IN KENYA

Kenya experienced a humanitarian crisis following the contested results of its December 2007 elections. This political conflict concealed ethnic tensions caused by economic frustration and poverty. It swiftly degenerated into violence, causing the death of 1,200 people and forcing the displacement of another 700,000. The effects of the crisis were many: prices for food and agricultural inputs rose, jobs were lost, skilled labour migrated and basic social services were affected. Caritas Kenya was among the first to respond to emergency needs by providing temporary shelters to 30,000 people as well as psychosocial support for traumatized victims. In addition, Caritas Kenya and the Catholic Church in Kenya advocated actively for a political solution to achieve peace, justice and reconciliation at national, continental and international levels.

SPECIAL COLLECTIONS FOR BURMA

In response to the cyclone in Burma, special collections organized in Canadian parishes yielded $2.4 million.

DEVELOPMENT AND PEACE’s partners have developed expertise that enables them to intervene efficiently in crisis situations caused by conflict or by natural disaster. Since 1999, our organization is a member of Caritas Internationalis, the second largest emergency network in the world, through which we channel 85% of our funding for emergency relief. Through a longstanding and solid partnership with Jesuit Refugee Service, we have successfully expanded our work on behalf of refugees and displaced persons.

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Thanks to the tireless and effective work of our civil society partners, development and peace makes a difference for the poor and vulnerable populations in the Global South.

This year was marked by the unanimous adoption of Bill C-293 by the House of Commons. This law makes eradicating poverty the goal of Canadian foreign assistance. On the international stage, Canada’s soft power, a hallmark of our membership in networks such as the Commonwealth, the G8, the UN and the OAS, has earned us a seat at the table in discussions on the South. It enriches our advocacy in Canada and informs our choices and approach of our partner Uplink enabled tens of thousands of families to participate directly in the reconstruction or renovation of their new homes. A lasting achievement was the creation and strengthening of groups — some of which had worked in secret prior to the tsunami — which now represent a genuine force in the country’s civil society. We continue to support the Indonesian Women’s Coalition for Justice and Democracy (KoP) and Kontras, which has an excellent network of human rights trainers.

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Development and peace provides support to our civil society partners to build their capacity to act on issues of social justice and hold decision-makers accountable at all levels of economic and political power. Whether dealing with the sustainable development of natural resources, the food crisis or public health issues, our partners are working in many countries to have the rights of the poor and vulnerable recognized.

Minining in Peru and Sierra Leone

The people of Cerro de Pasco in Peru live in very difficult conditions due to the altitude, the cold and unsanitary conditions caused by mining waste. People from this mining region founded our partner Labor. This group informs the population about the sustainable development of natural resources and mobilizes them around that issue. Providing training to local leaders helps build their capacities to negotiate and implement sustainable and responsible management practices. Of note, a Canadian mining company is operating a mine in the region and intends to expand its work shortly. This project will affect more than 80,000 people.

In spite of the civil war that raged in Sierra Leone from 1991 to 2002, Development and Peace still managed to continue to support its civil society partners in that country. Now that stability has been restored, these partners occupy a place of importance in the country and cannot be ignored. The persistent advocacy of the Campaign for Just Mining (CJM) and the Network Movement for Justice and Development (NMJD) helped convince the government to launch a review of mining contracts and laws. In collaboration with Diamond Development Initiative and Partnership Africa Canada, NMJD also helped define a set of standards and guidelines to better regulate artisanal mining activities in Sierra Leone.

At the local level, CJM supported and mobilized communities in their efforts to have a say on how the government and local authorities should use the royalties paid out by mining companies.

Fighting Poverty in Brazil, Zambia, the Philippines and Mexico

The effects of the global food crisis have been particularly hard on the poor. By supporting initiatives to mobilize civil society, our partners are helping to define and implement socially just and viable measures for vulnerable populations. In Brazil, for example, the Landless Workers’ Movement (MST) managed to get the government to agree to establish a comprehensive Food Basket Program that serves more than 225,000 poor rural families. In Zambia, the Jesuit Center for Theological Reflection (JCTR), recognized for the quality of its analyses on food security, has developed a rigorous methodology for estimating the monthly cost of a basket of basic commodities. This methodology takes into account the cost of living as one of the determinants of the population’s welfare. It is now recognized throughout the continent of Africa. In the Philippines, the advocacy work of the Urban Poor Associates (UPA) paid off when the President of the Philippines visited a poor district of Manila; community representatives managed to convince President Arroyo to grant them nearly $50,000 to improve access to water. In the Chiapas region of Mexico, local communities were faced with exorbitant prices for electricity. The Center for Economic and Policy Research for Community Action (CEPRAC) helped these communities develop their autonomy in managing the local electrical distribution system.

Citizen Involvement in the Democratic Republic of Congo and Sierra Leone

Some of our partners rely on information initiatives to encourage civic action. In the Democratic Republic of Congo, community radio stations in the Katanga and Orientale provinces work with local people to develop their programming and ensure their self-management. They use diverse fundraising strategies to ensure their financial autonomy. In Sierra Leone, following deaths at a mining site in December 2007, a radio station supported by CJM produced news programs and gave a voice to the affected population. The citizens obtained from the government an immediate – albeit temporary – stop to mining operations and the opening of a public inquiry.

Communications Interns in Brazil and Peru

Back from a stay in Brazil, interns from Quebec Sans Frontieres (QSF) created a website about the Landless Workers’ Movement: www.agora.qc.ca/sansterre.

During an internship at a community radio station in Peru, QSF interns also designed a site about their trip which includes information on mining: www.piurafsf.com.
Many of Development and Peace’s partners work to improve the living conditions and the social and political status of women. By developing the capacity to influence decision making, these women can encourage the adoption of fair social measures adapted to the needs of poor and vulnerable families.

In Ecuador, a legal paper on gender equity has been drawn up, published and distributed among local, provincial and national authorities. The document is the result of a research project on violence against women that was carried out by a team of aboriginal women supported by the Center for Development, Communication and Social Research (CEDIS). This advocacy work contributed to the adoption of constitutional amendments that give precedence to the rights of women when those rights come into conflict with traditional aboriginal rights.

In Peru, advocacy by women leaders enabled public debate during local elections on the idea of decentralizing the management of social programs. The leaders continued their advocacy work at senior levels by actively participating in meetings and consultations with executive and legislative powers. In Senegal, the activities of the networks Réseau africain pour le développement Intégré and Réseau Siggil Jigeen led to the adoption of a law on gender equality. This act amends the electoral code to ensure greater representation of women on the candidate lists for legislative and local elections.

Our partners in Togo, Guinea, Benin and Nigeria supervise networks of paralegals and volunteers. They do outreach work on women’s rights and basic legal assistance. Their inconspicuous actions help solve multiple local conflicts on a day-to-day basis, particularly on issues involving domestic violence, civil rights, schooling of girls and child labour.

What I remember most is that Development and Peace works with its partners by respecting the values of the people there while contributing to the development and autonomy of civil society organizations; it’s really a fine example of solidarity.

Geneviève Moreau, a student back in Canada after an exposure trip to Cambodia.
PEACE AND CONFLICT RESOLUTION

DIALOGUE BETWEEN ECUADOR AND COLOMBIA

For the past decade, the border conflict between Ecuador and Colombia has caused its share of violence, displacement and fear. In 2007, in an attempt to understand and reduce the impact of a growing tension between their governments, DEVELOPMENT AND PEACE called together more than thirty organizations from the two countries. These meetings allowed for a constructive discussion on mutual perceptions of the political and social reality. A virtual mechanism for consultation, discussion and construction of joint action was introduced to encourage the continuation of this peacebuilding dialogue.

In tandem with our partners in the Global South, DEVELOPMENT AND PEACE has developed expertise in building peace and resolving conflict. This expertise is applied not only in war situations, but also at the community level to manage ethnic, territorial and religious conflict, as well as social and domestic violence.

WAR IN AFGHANISTAN

Following the report of the Manley Commission on Canada’s presence in Afghanistan, DEVELOPMENT AND PEACE reiterated its position calling for improved humanitarian assistance and reconstruction and stressed that this work must be clearly separated from military objectives.

PEACEBUILDING IN IRAQ AND GUINEA

As a result of the work of the Forum for Development, Culture and Dialogue (FDCD), 26 new community peacebuilding projects have been implemented in Iraq. The projects are being managed by Iraqi organizations that are now able to offer conflict-resolution training and intervene proactively in local-level family, social and inter-faith conflict. Training courses were attended by representatives from 60 Iraqi organizations. These representatives are now professional trainers and managers in conflict resolution. DEVELOPMENT AND PEACE’s current goal is to extend the project to give training to these organizations that will enable them to promote democracy and equitable sharing of resources. This work is making a significant contribution to the efforts to build peace and democracy in Iraq.

In Guinea, the Union of Teachers and Researchers of Guinea (SLEC G) works in a concerted manner on peace education by including parents, school principals and regional officials from the Ministry of Education in its program. Conflict-resolution techniques are being taught to primary and secondary school students in 25 prefectures. In Mamou, the Observatory on Violence involved youth in resolving school violence problems. This approach led to a notable decrease in acts of violence in both the schools and families.

REINTEGRATION IN BURUNDI

The Iteka league works at the community level in Burundi to establish acceptable conditions for reintegrating refugees after the 1994 civil war. Our partner managed to visit nearly 24,000 households assessing their needs and directing them to the appropriate resources. With support from the UNHCR, the United Nations refugee agency, this work has enabled construction of 35,000 houses, 96 primary schools and 11 primary health centres. About 35,000 returnees have benefited from training in animal husbandry, baking and carpentry in order to facilitate their social reintegration. Young people in particular are brought into play in order to promote peaceful coexistence between communities.

A COLOMBIAN PARTNER IN MONTREAL

“...The State reigns over a society that has enshrined the right of the strongest. And its negligence has added socioeconomic violence to the deadly political violence. The guerrilla movement has lost the meaning of its struggle, has not developed an alternative model of society and no longer leads to liberation.”
Libardo Valderrama Centeno on the situation in Colombia, quoted in La Presse, February 29, 2008.
The purpose of our work in Canada is to educate our fellow citizens and influence decision makers on poverty and justice in the Global South. Our members throughout the country take on important responsibilities in carrying out our education program for international solidarity.

Development and Peace asked that the Canadian government establish mechanisms to ensure that Canadian companies respect human and environmental rights. In particular, we asked that the government adopt the recommendations of the report of the National Roundtables on Corporate Social Responsibility and the Canadian Extractive Industry in Developing Countries. This report recommends the establishment of an independent ombudsperson’s office and the adoption of a legal framework to regulate mining. Companies would be required to report annually on their activities in the Global South. This would position Canada as a leader in the field of corporate social responsibility.

During the course of this campaign, over 200,000 citizens sent Development and Peace postcards to the Canadian government to encourage it to take action.

The world food crisis was an important challenge this year. The theme of food sovereignty will be at the heart of our next education campaign, in which we will highlight the threat that mining poses to food sovereignty. In June 2008, we published a document entitled Pursuit of Profit: Food System in Crisis. This report explains that food sovereignty is a solution to the food crisis. The Canadian Food Security Policy Group, a coalition of 18 NGOs that includes Development and Peace, is pressuring the federal government to make agriculture a priority in its foreign aid program.

THInKfast is one of many means used to raise the awareness of young people and mobilize them. It enables them to live their faith while learning about poverty and social injustice. A participant in Saskatchewan said: “I learned that we have to respect our earth and the people who live on it. I learned that the work of Development and Peace is very valuable because it starts from people’s needs and works with them to fulfill those needs.” In preparation for the THInKfast, youth promised to collect pledges from their community to support the work of our partners in the Global South and our educational work in Canada.

In June 2008, at the International Eucharistic Congress in Quebec City, an activity called the Night of the Landless was organized by Development and Peace which brought together 125 people under tents. The layout of the camp was inspired by the communities of Brazil’s Landless Workers’ Movement. Cardinal Oscar Andres Rodriguez Maradiaga, Archbishop of Tegucigalpa in Honduras and President of Caritas Internationalis, spoke about land distribution and poverty in Latin America. Also during the Congress, Father Jean Patrice Ngoy, Director of the Justice, Development and Peace Commission (JPIC) of the Archdiocese of Kinshasa, spoke about the human rights situation as well as the management of natural resources in Nigeria.
MINING AND SOCIAL RESPONSIBILITY

This year, several actions were taken on the theme of corporate social responsibility. In September 2007, Canadian and British Members of Parliament carried out a fact-finding mission to mining regions in Honduras. The delegation’s report was widely distributed. Later, Honduran citizens, invited by DEVELOPMENT AND PEACE, addressed members of parliament and officials in Ottawa. Moreover, our members met with at least 80 Members of Parliament from all political parties in the last two years. The issue was the subject of numerous speeches in the House of Commons and a meeting was held with the chief of staff of the Department of Foreign Affairs and International Trade.

In May 2008, representatives from all federal parties were present on Parliament Hill when 200,000 postcards were delivered by DEVELOPMENT AND PEACE to the Office of the Prime Minister. We are still waiting for a response from the Canadian government on the corporate social responsibility of Canadian companies operating abroad.

SUPPORT FROM THE SOUTH

Communities in Peru and the Philippines have been very actively supporting our campaign on the negative effects of mining in their countries. In Peru, our partner LABOR met the Canadian Ambassador to discuss this issue and 4,000 Peruvians endorsed the campaign by signing our postcards.

In the Philippines, another 4,000 inhabitants of Canatuan, a region affected by the activities of Canadian mining company TVI, signed postcards and asked us to continue the campaign.

During the parliamentarians’ mission to Honduras, members of the country’s government were asked to adopt a mining law that would ensure that the people’s interests would take precedence over the interests of foreign mining companies. This mission also enabled pressure to be put on Entre Mares so that this Honduran subsidiary of the Canadian company Goldcorp Inc. would agree to close its open pit mine in San Martin in accordance with its contractual and moral obligations.

DEVELOPMENT AND PEACE supports its partners in the Global South when they undertake advocacy initiatives to influence public policy on behalf of the poor and vulnerable. Our education material also contributes to strengthen our partners’ advocacy efforts in their respective countries. By pooling the work of our international partners and our members, we maximize our influence on policy-makers here and in the South.

Advocacy requires a long-term investment from our members who commit themselves to campaigns that sometimes last several years. DEVELOPMENT AND PEACE ensures their training and coaching to help them gradually acquire significant expertise that makes them credible and effective spokespersons.
Since its inception, Development and Peace has provided $530 million to finance thousands of projects in 70 countries in Africa, Asia, Latin America and the Middle East. This financial support is the result of the tireless work of our many members and associates. They generously offer their time and energy to carry out innovative fundraising activities. Their work in parishes, diocesan councils and the numerous committees spread across the country is what makes the work of Development and Peace possible.

Development and Peace’s funding comes from a variety of sources which ensure stability and flexibility in our education and advocacy work in Canada and in our programming in the South. This year’s revenue came from the annual Share Lent campaign, the Canadian International Development Agency (CIDA) and our other fundraising initiatives.

An agreement with CIDA ensures annual support to our international programs. In addition, Development and Peace also receives $2.5 million from CIDA to support humanitarian projects and special reconstruction projects. Our Share Lent campaign raised $10 million this year and another $4 million was collected through other fundraising initiatives including direct mail, major gifts and planned giving.

The total of all of our fundraising averages about $16 million every year from donors throughout Canada. This year, special collections for the cyclone in Burma and donations received following the earthquake in China helped raise an additional $3.7 million.

We gratefully acknowledge the valuable partnership that for many years has connected us to Canadian religious communities. Their donations this year totalled more than $1 million. This particular support enabled us to help our partners respond to emergencies in Burma, China, Peru and Haiti.

The Share Lent campaign’s objective is to renew the spirit of Lent, allowing Catholics to put their faith into action in preparation for Easter. This campaign, Development and Peace’s principal fundraising operation, accounts for one third of its annual revenues. It primarily targets the 6,000 parishes, 1,500 religious congregations and 3,000 Catholic schools in Canada. Our members also carry out various peripheral activities of networking and raising awareness to encourage donors to help raise the funds needed for our work.

THINKFAST

Natasha Halpin represents British Columbia on the Development and Peace National Council. She talks about her engagement with young people during a THINKFAST activity at the high school where she works. “Our THINKFAST will be held on Good Friday to make the connection between the suffering and injustice in the world and the Way of the Cross and the Passion of the Christ. Our fast is a small sacrifice that includes a lot of joy. We have 40 student leaders involved in planning and organizing the fast and approximately 200 students participate. Every year we try to beat our fundraising goal. This year we raised $16,000.”

DINNER AUCTION

The fifth edition of the dinner auction at Holy Cross High School in Saskatoon was a huge success. Michael Murphy, animator for Development and Peace, said: “1,200 students and staff were assembled in the gym. A professional auctioneer auctioned off 28 meals in less than an hour. The type of meal ranged from the mega plate of crispy fries with soft drink served in the cafeteria, to the feast for 40 people graciously donated by local restaurants. The meal of French fries drove the bidding up to $360, while the feast raised $7,322.99. And that figure is not a mistake. When the bids reached $5,000, the group of students who were bidding against the staff simply announced their bid of $7,322.99 and it was awarded on the spot. At the end of the auction, Development and Peace had raised $20,800. The total last year was $10,000 and that was already a record.”

DIVERSIFYING DONATIONS

There are several ways of financially supporting Development and Peace’s work. This year, 272 new donors joined Share Year-Round, our monthly donation program. It is also possible to donate in the form of bequests, life insurance and securities. This year, bequests of more than $700,000 were received. An endowment fund, called the Fonds Solidarité Sud (Solidarity South Fund) was established with a starting capital of $65,000, to which has been added insurance policies with a value of more than $1 million.
**Balance Sheet**
August 31, 2008

**Assets**
- Current assets: $24,649,551, $22,706,812
- Long-term assets: $936,926, $1,650,355

**Liabilities**
- Current liabilities: $12,444,638, $13,675,309
- Long-term liabilities: $434,473, $536,243

**Fund Balances**
- Invested in capital assets: $260,055, $245,441
- Internally imposed restrictions: 4,181,385, 3,321,756
- Restricted for endowment purposes: $952,377, $847,346
- Operations fund (Unrestricted): $7,394,139, $6,041,072

**Total – Liabilities and Fund Balances**
$25,586,477, $24,667,167

**Statement of Revenues and Expenses**
September 1, 2007 to August 31, 2008

**Revenue**
- Share Lent Campaign: $10,037,095, $10,090,859
- Government contributions: $7,904,299, $8,305,909
- Special activities: $1,186,441, $1,137,757
- Other fundraising activities: $3,936,441, $3,870,094

**Expenses**
- International programs department: $11,354,726, $10,631,309
- Other fundraising activities: $1,186,441, $1,137,757
- Operations department: $2,827,985, $2,750,923
- Education department: $2,764,627, $2,519,220
- Quebec sans frontieres program: $205,431, $184,292
- Government and general operations: $1,673,628, $1,532,991
- Amortization of capital assets: $277,646, $336,083
- Other expenses: $149,100, $137,263

**Total Expenses**
$27,581,110, $34,617,820

**Results**
$2,274,429, $4,461,987

From the audited financial statements, produced by Samson, Bélair/Deloitte & Touche, November 7, 2008.

**Development and Peace by the Numbers**

**Breakdown of Revenues by Source**
- Share Lent Campaign: 34%
- Government contributions: 26%
- Caritas emergency fund: 16%
- Other fundraising activities: 13%
- Special activities: 11%

**Breakdown of Expenses by Activity**
- Development programs: 71%
- Governance and operations: 12%
- Education and social justice in Canada: 11%
- Advancement: 6%

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**Development and Peace** relies on the courage and commitment of more than 200 partners in some thirty countries around the world to fulfill our mission of solidarity with the poor and the fight for social justice.

In Canada we gratefully acknowledge the ongoing support of our institutional partners including the Canadian Conference of Catholic Bishops, the Canadian International Development Agency and the Ministry of International Relations of the Government of Quebec.

None of our success in supporting our partner’s network in the global struggle for social justice would be possible without the selfless commitment of our dedicated members, volunteers, and supporters, whose spirit of solidarity is a true inspiration to our movement. Your ongoing and steady support is acknowledged with our most sincere thanks.