A Moment of Pause and Renewal

The concept of solidarity drives our work here at Development and Peace. We are all linked by the bond of being part of the same big human family, and as such, we must act to lend a hand to those facing injustice and marginalization. Although we have often seen ourselves as the ones to extend that hand, this year at Development and Peace, we were greatly reminded that solidarity is truly about the interconnection between each and every one of us. After learning of a significant funding reduction from the Canadian International Development Agency for our programs, the hands of many reached out to lift us up in this difficult moment. A grassroots movement that included letters, messages of support from our partner organizations in the Global South, petitions and fundraising initiatives quickly sprang up, giving us hope and determination. This show of solidarity from across the country – and from around the world – was inspiring and we brought all its dynamism together under the banner More than ever. The impact of this funding reduction meant many difficult decisions on how we operate, however, through the solidarity of our global movement, it also became a moment to re-affirm our commitment to fulfilling our mission, even with fewer resources. Yes, more than ever, we must stand together and continue to build a world of justice. We would like to thank all those who supported us and who reminded us that as long as we have solidarity, we can achieve many great things.

Ron Breau  Michael Casey
President  Executive Director
development and peace is the official international development organization of the Catholic Church in Canada and was founded in 1967 by Canadian bishops, clergy and laypersons to fight poverty and injustice in the Global South. Our actions are inspired by the values of the Gospel, particularly the “preferential option for the poor.”

We provide support to local organizations in the Global South that are working towards sustainable and long-term change by addressing the root causes of poverty. We also respond to humanitarian crises caused by natural disasters and conflict.

In Canada, we raise awareness amongst the population on issues of injustice in the developing world and mobilize Canadians to act in solidarity to address these.

Our work is facilitated by our participation in an extensive network of social justice organizations, both internationally and here in Canada, including Caritas Internationalis, of whom we are the Canadian member.

In the autumn of 2011, development and peace launched a new five-year educational campaign on ecological justice. This theme has become a priority for development and peace as the mistreatment of the environment and the rampant exploitation of the earth’s resources is perpetuating injustice on communities in the Global South. Inherent in ecological justice is the moral obligation to use the earth’s resources in a fair, responsible and sustainable way, so they can meet the basic needs of all the world’s peoples and those of future generations.

In this first year of the campaign, we focused on small-scale farming in the Global South as a solution to offset climate change and the need for actions in support of subsistence farmers, from ensuring that their land is not expropriated to helping them adapt to changing agricultural conditions. Over 80,000 Canadians signed cards to show their solidarity with small-scale farmers and express that the earth’s future is a common responsibility.

In June 2012, a development and peace youth delegation brought this message to Rio+20, the United Nations’ Conference on Sustainable Development. The delegation, which consisted of nine youth leaders from across Canada and development and peace’s two youth animators, travelled to Rio de Janeiro, Brazil, to participate in the People’s Summit, an alternative forum organized to discuss ideas, movements and initiatives taking place at the grassroots level to build a sustainable future. While there, the delegates had the opportunity to meet with several development and peace partner organizations and presented them with a banner carrying our campaign message of solidarity with small-scale farmers of the Global South (see back cover).
HOW YOU CAN MAKE A DIFFERENCE!

MAKE A DONATION / You can make a donation to DEVELOPMENT AND PEACE by telephone (1 800 234-8533), online at [www.devp.org](http://www.devp.org) or by sending a cheque to our head office at: 1425 René-Lévesque Blvd. West, 3rd Floor, Montreal QC H3G 1T7.

BECOME A MEMBER / By becoming a member of DEVELOPMENT AND PEACE you become part of a Canada-wide movement to help create awareness of social justice issues in the Global South.

ATTEND AN EDUCATIONAL WORKSHOP / Learn about social justice issues affecting populations in the Global South by attending an educational workshop in your region.

ORGANIZE A THINKFAST OR OTHER FUNDRAISING EVENT / A THINKfast is a 25-hour fast to raise money for DEVELOPMENT AND PEACE and can be done in a school, parish or other community club. Other fundraising event ideas are also welcome.

GIVE A COMMEMORATIVE GIFT / Give a donation to DEVELOPMENT AND PEACE in memory of a loved one or in honour of a birthday, anniversary or other special event.

GIVE AT YOUR PARISH ON SOLIDARITY SUNDAY / Every year, a special collection is done in parishes across Canada for DEVELOPMENT AND PEACE on the fifth Sunday of Lent. You are invited to give on that day.

TAKE PART IN OUR CAMPAIGNS / Show your support for our advocacy campaigns by signing a pledge card or petition, sharing campaign materials and/or participating in other campaign-related activities.

BECOME A MONTHLY DONOR / With a gift of even $0.50 per day you can make a real difference by supporting initiatives that contribute to lasting peace and justice. Sign up today!

LEARN ABOUT OUR PLANNED GIVING PROGRAM / There are many planned giving options that can allow you to leave a heartfelt legacy towards building a better future where peace and justice prevail.

SIGN-UP FOR OUR E-NEWSLETTER / By signing up for our eNewsletter on our website you will receive timely updates on our advocacy campaigns, our international programs, our humanitarian aid appeals and more.

For more information, contact one of our national offices, visit us online at [www.devp.org](http://www.devp.org), or contact your regional representative.
# Statement of Revenue and Expenses

September 1, 2011 to August 31, 2012

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Share Lent campaign</td>
<td>8,830,619</td>
<td>8,906,606</td>
</tr>
<tr>
<td>Government contributions</td>
<td>956,122</td>
<td>10,319,614</td>
</tr>
<tr>
<td>Other fundraising activities</td>
<td>3,777,472</td>
<td>3,693,036</td>
</tr>
<tr>
<td>CIDA Bilateral and IHA programs</td>
<td>3,990,903</td>
<td>2,922,633</td>
</tr>
<tr>
<td>Special programs</td>
<td>2,158,613</td>
<td>521,255</td>
</tr>
<tr>
<td>Humanitarian aid programs</td>
<td>7,228,238</td>
<td>7,063,398</td>
</tr>
<tr>
<td>Other</td>
<td>140,228</td>
<td>411,288</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>27,082,195</td>
<td>33,837,830</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>International programs department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular programs</td>
<td>6,838,927</td>
<td>15,181,743</td>
</tr>
<tr>
<td>Operational costs</td>
<td>1,155,538</td>
<td>1,416,596</td>
</tr>
<tr>
<td>Special activities</td>
<td>5,989,847</td>
<td>3,299,667</td>
</tr>
<tr>
<td>Humanitarian aid</td>
<td>6,975,397</td>
<td>6,976,662</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>20,959,709</td>
<td>26,874,668</td>
</tr>
<tr>
<td>Education department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular program</td>
<td>2,838,780</td>
<td>2,871,678</td>
</tr>
<tr>
<td>Québec sans frontières program</td>
<td>127,642</td>
<td>182,415</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>28,958,955</td>
<td>35,085,253</td>
</tr>
</tbody>
</table>

**Net Surplus (Deficit)**

From the audited financial statement prepared by KPMG LLP.
Charitable registration number: 1 1882 9902 RR0001

*Development and Peace uses the deferred revenue accounting method, where revenues expended in a given fiscal period are reported and unexpended revenues are carried forward to future years.*
# Balance Sheet

**August 31, 2012**

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td>35,316,529</td>
<td>32,921,238</td>
</tr>
<tr>
<td>Long-term assets</td>
<td>645,659</td>
<td>812,349</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>35,962,188</strong></td>
<td><strong>33,733,587</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td>26,460,495</td>
<td>22,384,455</td>
</tr>
<tr>
<td>Long-term liabilities</td>
<td>156,934</td>
<td>292,413</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>26,617,429</strong></td>
<td><strong>22,676,868</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUND BALANCES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invested in capital assets</td>
<td>325,898</td>
<td>282,525</td>
</tr>
<tr>
<td>Internally imposed restrictions</td>
<td>3,870,247</td>
<td>3,682,509</td>
</tr>
<tr>
<td>Restricted for endowment purposes</td>
<td>1,093,679</td>
<td>1,049,377</td>
</tr>
<tr>
<td>Operations fund (unrestricted)</td>
<td>4,054,935</td>
<td>6,042,308</td>
</tr>
<tr>
<td><strong>Total Fund Balances</strong></td>
<td><strong>9,344,759</strong></td>
<td><strong>11,056,719</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2011-2012</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong> (Liabilities and Fund Balances)</td>
<td><strong>35,962,188</strong></td>
<td><strong>33,733,587</strong></td>
</tr>
</tbody>
</table>

**Governance and Administration:** 10%

**Education and Awareness Programs in Canada:** 73%

**Communications and Fundraising:** 5%

**International Programs:** 12%
It was a year of transition for our International Programs, as we had to adjust our community development programs to reflect a significant funding reduction from the Canadian International Development Agency (CIDA). We began a process of phasing out some local partner organizations and ending our programming in certain countries, including Guatemala, Mexico, Rwanda, Senegal and Togo. We also shifted our programming to better address new realities perpetuating injustice in the Global South. We are now working with local partner organizations on the following issues:

- Democracy and Citizen Participation
- Equality Between Men and Women
- Control and Management of Natural Resources
- Peacebuilding and Reconciliation
- Ecological Justice

As the second anniversary of the Haiti earthquake approached, the President and Vice-President of the Canadian Conference of Catholic Bishops visited the island nation to witness firsthand the progress of our Haiti reconstruction program. They had the opportunity to meet with several of the over 20 local organizations that we are supporting and remarked in their mission report:

“DEVELOPMENT AND PEACE has earned a reputation in Haiti for its sense of partnership, respect for the capacity of the local community, and insistence on a sustainable, long-term approach to projects.”

In terms of humanitarian aid, we continued to respond to the needs of those recovering from a food crisis that affected the Horn of Africa in the summer of 2011, while also responding to floods, earthquakes and other natural and man-made disasters. In addition, in May 2012, we launched a campaign to respond to a growing food crisis in the Sahel region of West Africa and partnered with the Canadian Foodgrains Bank to support significant food security programs in Burkina Faso, Mali and Niger.

Despite it being a year of transition and uncertainty, our partners continued to work with courage and conviction to achieve lasting results in their communities.
International Programs by Numbers

The following map presents the countries where we worked during 2011-2012. The amounts indicated are the total contributions to country and regional programs, as well as humanitarian aid programs. We’ve also included examples of progress and achievements being made in some of the countries where we work thanks to the diligence and courage of our partners there. We wish to thank all of our local partners who are doing the same in their own countries and regions.

**Regional programs**

<table>
<thead>
<tr>
<th>Region</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa</td>
<td>$50,000</td>
</tr>
<tr>
<td>Asia</td>
<td>$55,000</td>
</tr>
<tr>
<td>Latin America</td>
<td>$535,000</td>
</tr>
<tr>
<td>Middle East</td>
<td>$35,000</td>
</tr>
<tr>
<td>International</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Country programs**

<table>
<thead>
<tr>
<th>Country</th>
<th>Amount</th>
<th>Example</th>
</tr>
</thead>
<tbody>
<tr>
<td>Afghanistan</td>
<td>$150,000</td>
<td>Hundreds of women in Herat received training in health and sanitation, business skills and women’s rights.</td>
</tr>
<tr>
<td>Bolivia</td>
<td>$394,000</td>
<td>Heritage rice, bean and corn seeds that are GMO-free were produced and distributed to 100,000 peasant families.</td>
</tr>
<tr>
<td>Brazil</td>
<td>$615,000</td>
<td>Heritage rice, bean and corn seeds that are GMO-free were produced and distributed to 100,000 peasant families.</td>
</tr>
<tr>
<td>Burundi</td>
<td>$345,000</td>
<td></td>
</tr>
<tr>
<td>Cambodia</td>
<td>$253,000</td>
<td></td>
</tr>
<tr>
<td>Colombia</td>
<td>$382,000</td>
<td></td>
</tr>
<tr>
<td>Democratic Republic of the Congo</td>
<td>$213,000 and $50,000 in humanitarian aid</td>
<td>In collaboration with the Congolese Conference of Catholic Bishops, a Development and Peace delegation acted as election monitors during the country's presidential and legislative elections in November 2011. The delegation included Bishop Albert Thévenot of the diocese of Prince Albert, who participated as a representative of the Canadian Conference of Catholic Bishops.</td>
</tr>
<tr>
<td>Guatemala</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Haiti</td>
<td>$9,392,496</td>
<td>In Saint-Suzanne, Jacmel and Hinche, 6,500 families received seeds and technical assistance to improve their capacity for subsistence farming.</td>
</tr>
<tr>
<td>Honduras</td>
<td>$285,000</td>
<td>Journalists are now better protected, and have better wages and benefits, thanks to the creation of a national union, which is allowing for greater press freedom.</td>
</tr>
<tr>
<td>Indonesia</td>
<td>$188,000</td>
<td></td>
</tr>
<tr>
<td>Madagascar</td>
<td>$316,855 and $50,000 humanitarian aid</td>
<td></td>
</tr>
<tr>
<td>Mexico</td>
<td>$160,000</td>
<td></td>
</tr>
<tr>
<td>Nigeria</td>
<td>$425,000</td>
<td>Citizens in Ogun State will benefit from greater accountability from their elected officials thanks to the approval of proposed laws on public procurement and fiscal responsibility.</td>
</tr>
</tbody>
</table>
Palestinian Territories
$180,000
Thousands of victims of human rights violations in the West Bank received information and legal services.

Paraguay
$278,000

Peru
$147,000, and $50,000 in humanitarian aid

Philippines
$402,421 and $375,000 in humanitarian aid
A campaign to ensure the full implementation of agrarian reforms was successful in getting the President to commit to finishing land distributions and creating a task force to monitor progress.

Rwanda
$25,000

Senegal
$30,000

Sierra Leone**
$477,961
In Kono, staff of the Ministry of Mineral Resources participated in training sessions to improve the monitoring of mining operations.

Timor Leste
$100,000

Togo
$37,500

Zambia
$315,000

Humanitarian Aid

Horn of Africa*
$1,830,000
During the emergency phase of the 2011 food crisis, 347,000 people received direct assistance.

Japan
$526,000

Pakistan
$310,876
Flood victims received seed and other agricultural implements, while irrigation systems, sanitation facilities and schools were repaired or rebuilt.

Sahel**
$2,075,015

South Sudan / Sudan*
$800,000

Sri Lanka
$50,000

Thailand
$50,000

* Amount includes funding from CIDA’s International Humanitarian Assistance Program.

** Amount includes funding from the Canadian Foodgrains Bank.
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DEVELOPMENT AND PEACE youth members at the Rio+20 Conference on Sustainable Development in Rio de Janeiro, Brazil.

Together, we hold the future in our hands.

80,000 Canadians support small-scale farmers who are helping to cool the earth!

Follow us on Facebook and Twitter @devpeace

www.devp.org